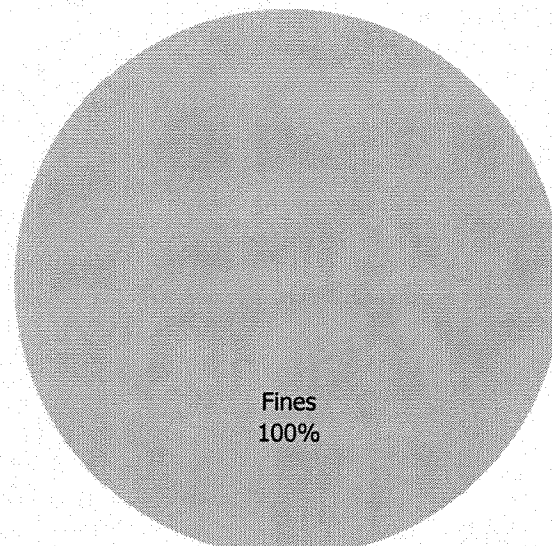


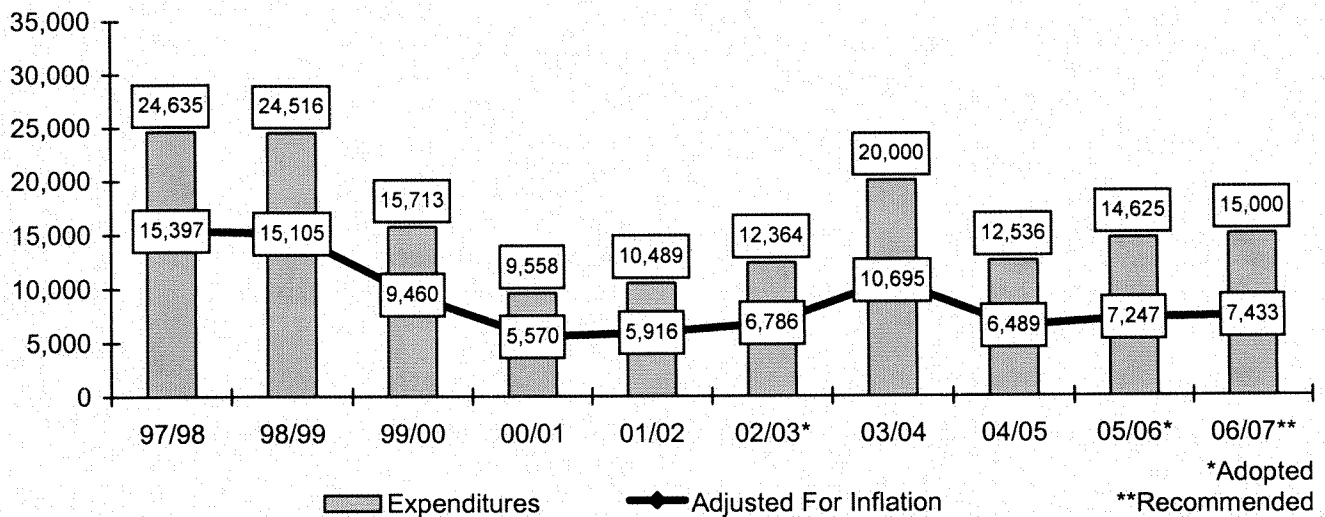
PURPOSE

The State Fish and Game Code provides that 50 percent of fine monies collected for fish and game violations be returned to the County in which the offense was committed. These monies are to be expended for the protection, conservation and preservation of fish and wildlife. The Board of Supervisors appoints a County Fish and Game Fines Committee to make recommendations for the expenditure of fine monies, which may include public education, habitat improvement, research and recreation. The Fish and Game Fines are expended from a special revenue fund.

	2005-06	2005-06	2006-07	2006-07	Change from
<u>Financial Summary</u>	<u>Budget</u>	<u>Projected</u>	<u>Requested</u>	<u>Recommended</u>	<u>2005-06</u>
Revenues	\$ 7,000	\$ 7,000	\$ 10,000	\$ 10,000	\$ 3,000
Fund Balance Available	\$ 12,316	\$ 12,316	\$ 1,370	\$ 51,370	\$ 39,054
Cancelled Reserves	7,625	7,625	3,630	3,630	(3,995)
Total Financing Sources	\$ 26,941	\$ 26,941	\$ 15,000	\$ 65,000	\$ 38,059
Salary and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Services and Supplies	14,625	13,255	15,000	15,000	375
Other Charges	0	0	0	0	0
Fixed Assets	0	0	0	0	0
Gross Expenditures	\$ 14,625	\$ 13,255	\$ 15,000	\$ 15,000	\$ 375
Contingencies	0	0	0	0	0
New Reserves	12,316	12,316	0	50,000	37,684
Total Financing Requirements	\$ 26,941	\$ 25,571	\$ 15,000	\$ 65,000	\$ 38,059

Source of Funds

10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Education and Information

Provides for the development and/or distribution of films, motivational materials, awards, certificates, hunter safety, books, pamphlets, news items, fish and game regulation information and signs.

Total Expenditures: \$3,750 Total Staffing (FTE): 0.0

Field Equipment

Field biology equipment including but not limited to cameras, vehicles, scanners, scopes, traps, fencing, nets, thermometers, etc.

Total Expenditures: \$3,750 Total Staffing (FTE): 0.0

Habitat Improvement

Terrestrial: Forestry projects, control burns, spring development, chaparral management, native plantings, guzzler installation and maintenance. Aquatic: Artificial reefs, water level maintenance, stream improvements, barrier removal, and flow control.

Total Expenditures: \$3,750 Total Staffing (FTE): 0.0

Research

Fisheries and wildlife research, habitat reconnaissance, historical fisheries and wildlife surveys, and studies to support and maintain species.

Total Expenditures: \$3,750 Total Staffing (FTE): 0.0

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

Revenues are recommended at \$10,000, an increase of \$3,000 over those budgeted in FY 2005-06. In addition to the revenue, it is recommended that \$3,630 of reserves be used to help fund projects in FY 2006-07. Expenditures include distribution of educational information, purchase of field equipment, habitat improvement as well fisheries and wildlife research.

It should be noted that a new reserve of \$50,000 was created in March of 2005. This was a result of an environmental related lawsuit (United States vs MCP Urethanes, Inc) that was settled. These funds are to be used to support the California Department of Fish and Game's effort to enforce environmental protection laws as well as for the operation and maintenance of their boat, the "Bluefin", and the acquisition and operation of a roadside checkpoint trailer which are used in support of enforcing environmental protection laws.